

***ROYTON, SHAW & CROMPTON DISTRICT PARTNERSHIP -  
FINANCE SUB COMMITTEE***

***Agenda***

Date Tuesday 26 March 2013

Time 6.30 pm or at the rise of the Royton, Shaw and Crompton District Partnership meeting

Venue Holy Trinity Church Hall, Church Road, Shaw

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Angela McIntyre at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Steve Garratt Tel. 0161 770 5151 or email [steven.garratt@oldham.gov.uk](mailto:steven.garratt@oldham.gov.uk)

3. District Co-ordinator is Liz Fryman tel. 0161 770 5161 or email [elizabeth.fryman@oldham.gov.uk](mailto:elizabeth.fryman@oldham.gov.uk)

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a copy of the question has been received by the contact officer prior to the commencement of the meeting.

MEMBERSHIP OF THE ROYTON, SHAW & CROMPTON DISTRICT PARTNERSHIP - FINANCE SUB COMMITTEE IS AS FOLLOWS:  
Councillors Alcock, Bashforth, Blyth, A Chadderton, O Chadderton, J Dillon, P Dillon, Judge, Larkin, Sykes and Williamson

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's



Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the meeting held on 22<sup>nd</sup> January 2013 are attached for approval.

6 Budget Update (Pages 3 - 10)

To advise The Royton, Shaw and Crompton District Partnership on the current budget. Budget summary is attached (appendix A).



**Present:** Councillors Alcock, Bashforth, Blyth, A Chadderton, O Chadderton, J Dillon, P Dillon, Judge, Larkin, Sykes and Williamson

Also in Attendance:

Elizabeth Fryman

District Co-ordinator

Angela McIntyre

Constitutional Services

Mark Reynolds

AED Housing and Public Protection

1           **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

2           **URGENT BUSINESS**

There were no items of urgent business received.

3           **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4           **PUBLIC QUESTION TIME**

No Public Questions were received.

5           **MINUTES OF PREVIOUS MEETING**

**RESOLVED** - That the minutes of the meeting held on 20<sup>th</sup> November 2012 be approved as a correct record.

6           **RSC BUDGET REPORT 2012-13**

The District Partnership received an update regarding the current financial position and spend to date for the municipal year. The Partnership also considered further requests for funding. Members were advised of the need to be mindful of the delegations to sub groups and that funding decisions should be made or ratified by the Sub Committee itself.

**RESOLVED** – That:

1. Each ward allocate £5,000 from the Crime Reduction Allocation to commission a mid to long term intervention to address anti social behaviour in the District;
2. Funding of £7,300 be allocated to the repair of Royton Town Hall clock;
3. The report be noted.

The meeting started at 8.15 pm and ended at 8.25 pm

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## Royton Shaw & Crompton District Partnership

### Budget Report

#### Report of Colette Kelly, Assistant Executive Director, Neighbourhoods

Portfolio Responsibility: Neighbourhoods

**26 March 2013**

#### **1. Purpose of Report**

- 1.1 To advise The Royton, Shaw and Crompton District Partnership on the current budget. Budget summary is attached (appendix A).

#### **2. Recommendations**

**2.1** That the District Partnership allocate £6511.17 from the Royton North ward budget towards improvements to the hard standing area in Royton Park.

**2.2** That the District Partnership allocate £4,843.73 towards the cost of the George St Playing Fields lighting scheme.

**2.3** That the District Partnership allocate £1,570.17 from the Royton South ward budget to improvements to Highways Improvement within the ward.

**2.4** That the District Partnership allocate £9,843.72 from the Crompton ward budget to improvements to Highways Improvement within the Crompton ward.

**2.5** That the District Partnership allocate £250 towards the cost of improvements to the steps at Dryclough Walk from the Royton South ward budget.

### **3 Current Position**

#### **3.1 District Partnership Budget**

The District Partnership has a total allocation of £140,000 (£35,000 per ward) which is available to help meet the priorities and actions set out in the District Plan.

Decisions on this funding will be made by the Finance Sub Committee of the District Partnership which will take place immediately after the District Partnership meeting.

#### **3.2 Individual Councillor Allowance**

Each Borough Councillor have an allowance of £2,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

### **4. Summary**

Appendix A summarises the spend so far from both the Ward Budgets and the Cllr Budgets.

#### **4.1 Royton Park**

Over the years increasing numbers have been attending the acts of remembrance at Royton Park but at the moment there is insufficient hard standing. The area would benefit from an increase to the hardstanding area available and so ward members would like to commission environmental improvement work here.

The area would also be used for other events in the park, in line with the District Plan priority to increase the use of our parks and open spaces.

**Recommendation:** that the District Partnership allocate £6511.17 from the Royton North ward budget towards improvements to the hard standing area in Royton Park.

#### **4.2 George St Playing Fields**

The lighting at George St playing fields, Shaw are in need of improvement. A scheme has been costed by Streetlighting at the request of ward members to install lighting along the pathway that runs from the changing rooms to George St.

The total cost of the scheme will be £16,000.00

This work will improve safety in the park and so encourage increased use, in line with the District Plan priority to increase the use of our parks and open spaces.

**Recommendation:** That the District Partnership allocate £4,843.73 towards the cost of the George St Playing Fields lighting scheme.

#### **4.3 Highways Improvement Royton South**

The Royton South Ward Cllrs have identified a number of areas of highway for improvement and are consulting Highways Officers regarding the costs of these improvements.

**Recommendation:** That the District Partnership allocate £1,570.17 from the Royton South ward budget to improvements to Highways Improvement within the ward.

**4.4 Dryclough Walk:** repairs are required to the steps at Dryclough Walk

**Recommendation:** That the District Partnership allocate £250 towards the cost of improvements to the steps at Dryclough Walk from the Royton South ward budget.

#### 4.5 Highways Improvements in Crompton Ward

The Crompton Ward Cllrs have inspected a number of areas with the Highways engineers and have identified areas for improvement. Highways have been asked to estimate the cost of improvements at Rushcroft, Foxhill and Sherwood Way.

**Recommendation:** That the District Partnership allocate £9,843.72 from the Crompton ward budget to improvements to Highways Improvement within the Crompton ward.

### 5. Individual Councillor Budgets

The following expenditure has been agreed by Cllrs in the period since our last meeting

Amount	Purpose	Source
£190.00	Public seating	Shaw ward members
£300.00	1 <sup>ST</sup> Shaw Scouts	Shaw ward members
£400.00	Improvements to Mill Lane	Cllr Larkin
£974.00	St Paul's conservation project	Cllr Judge
£500.00	Royton Town FC	Royton South ward members
£4859.00	Highways Improvement	Crompton ward members
£3355.00	Access improvements at Chatsworth Close	Shaw ward members
£226.84	Kick Wall Painting	Cllr Judge
£2898.17	Royton Park hard standing	Royton North ward members
£1192.04	Highways Improvements	Royton South ward members
£1375.00	Community Notice Board Crompton Hall	Cllr Sykes
£180.00	Friends of Shaw Baths	Shaw & Crompton members

## 6. Financial Implications

The total financial position for **2012/13** Royton, Shaw and Crompton District Partnership allocations and the schemes for consideration with indicative funding source are shown below

	<u>Royton, Shaw &amp; Crompton District Partnership</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	140,000	24,000	164,000
Previously approved spend	116,981	24,000	140,981
Proposed Spend	23,019	0	23,019
<b>Remaining Allocation</b>	<b>0</b>	<b>0</b>	<b>0</b>

( V Hayes )

## 7. District Partnership Budget 2013/14

There are a number of schemes that Cllrs may wish to allocate ward budget to in 2013/14.

**Recommendation:** That Cllrs identify schemes they wish to allocate ward budget to in 2013/14.



**Royton, Shaw & Crc**

	Approved	Project/Initiative	Project Lead	Project Cost	Royton North			
		Budget sheet updated as at 12 March 2013				£ 2,000.00	£ 2,000.00	£ 2,000.00
					Judge	Chadderton	Larkin	
		<b>Councillor Budget</b>						
1.1		Christmas (Stage)	M Dodd	£ 1,500.00				
1.2		Christmas Lights – Shaw Rd /Broadway £1,352	Monaghan	£ 1,352.00	£ 225.33	£ 225.33	£ 225.33	
1.3		Royton Christmas Lights Committee - £1,200 (£200 per	Cllr Harrison	£ 1,200.00	£ 200.00	£ 200.00	£ 200.00	
1.4		Heyside Neighbourhood Council - Summer Festival	Cllr Harrison	£ 300.00				
1.5		Royton Town FC - grass cutting	Cllr Bashforth	£ 60.00				
1.6		OMBBA	Cllr H & Cllr B	£ 200.00				
1.7		Delph Youth & Training Brass Bands	Cllr Bashforth	£ 200.00				
1.8		RLHS - Town Crier	Cllr T Larkin	£ 25.00			£ 25.00	
1.9		Royton Park Veterans	Cllr S Bashforth	£ 240.00				
1.1		Heyside Crown Green Bowling Club	Cllr S Bashforth	£ 250.00				
1.11		St Anne's Vicarage Secret Santa	Cllr S Bashforth	£ 300.00				
1.12		Sponsored grit bin (Linkside Avenue)	Cllr A Chadderton	£ 241.00				
1.13		Sponsored grit bin (22/24 Valley New Road)	Cllr S Bashforth	£ 241.00				
1.14		Brass band Royton Market	Cllr Judge	£ 200.00	£200.00			
1.15		Bullcote Park Pavillion Asset Transfer	Cllr S Bashforth	£ 1,000.00				
1.16		Sponsored Grit Bin (Somerset Ave/Bedford Ave)	Cllr D Williamson	£ 241.00				
1.17		Public seating (ref 2081)	Cllr Sykes	£ 190.00				
1.18		Friends of Shaw Baths	Cllr sykes	£180.00				
1.19		1st Shaw Scouts	Shaw & Crompton	£ 300.00				
1.2.0		Mill Lane	Cllr Larkin	£ 400.00			£ 400.00	
1.21		St Paul's Conservation Project	Cllr Judge	£ 974.00	£ 974.00			
1.22		Royton Town FC	Royton Sth	£ 500.00				
1.23		Highways Improvement	Crompton	£ 4,859.00				
1.24		Steps at Chatswoth Close/Bucktones School	Cllr Sykes	£ 3,355.00				
1.25		Kick wall painting	Cllr Judge	£ 226.84	£ 226.84			
1.26		Royton Park hardstanding	Royton North Cllrs	£ 2,898.17	£ 173.83	£ 1,574.67	£ 1,149.67	
1.27		Highways Improvement Royton Sth	Royton South Cllrs	£ 1,192.04				
1.28		Community Notice Board Crompton Hall	Cllr Sykes	£1,375.00				
		<b>District Partnership Budgets</b>						
2.1		Bullcote Green (10% DIF match funding)		£ 4,691.00				
2.2		Summer / winter planting - Shaw & Crompton	G Gibson	£ 4,342.24				
2.3		Summer / winter planting - Royton (£3,378.74 + Bloom	G Gibson / I	£ 5,378.74				
2.4		Christmas Tree Broadway Royton (30ft Tree)	Monaghan	£ 834.92				
2.5		Christmas Tree: Shaw Memorial Garden (35ft Tree)	Matt Suett / I Monagh	£ 946.31				
2.6		Community Commission Payback	Will Wills	£ 5,000.00				
2.7		Crime Reduction (inc alleygates, grants to business &	Shaun Cavill	£ 40,000.00				
2.8		Alleyways	Monaghan	£ 10,000.00				
2.9		Youth Only Zone	E Jenks, A Wright	£ 10,888.00				
2.1.0		So Way North	E Jenks	£ 3,000.00				
2.11		St Georges Day 2013	Dodd	£ 5,000.00				
2.12		PACT Food (based on 4 meetings a year at £110 a	Liz Fryman	£ 440.00				
2.13		PACT Venue Hire (S&C 4 meetings a year at £90 a	Liz Fryman	£ 340.00				
2.14		Christmas Lights (Shaw Town Centre, Royton Town	Brown	£ 12,000.00				
2.15		Jubilee Beacon	Liz fryman	£ 280.00				
2.16		Friends of Crompton Moor	Marian Herod	£ 1,600.00				
2.17		Resident's Only Parking Scheme, Britannia Ave, Shaw	Sally Fletcher	£ 5,000.00				
2.18		Royton Town Hall Clock	Cllr S Bashforth	£ 7,240.00				
2.19		George St Lighting scheme	Cllr Sykes	£ 4,843.72				
2.2		Highway improvements	Crompton members	£ 9,843.72				
2.21		Royton Park hardstanding	Royton North Cllrs	£ 6,511.17				
2.22		Dryclough Walk	Royton Sth Cllrs	£ 250.00				
2.23		Highway improvements	Royton Sth Cllrs	£ 1,570.17				
2.24				£ -				
		<b>Total</b>			£ 2,000.00	£ 2,000.00	£ 2,000.00	
		<b>Remaining</b>			-£ 0.00	-£ 0.00	-£ 0.00	

**Crompton 2012 / 13**

Councillor Budget				District Partnership				Tran number
Royton South			S&C	Royton North	Royton South	Shaw	Crompton	
£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 12,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	
Chadderton	Harrison	Bashforth						
			£ 1,500.00					
£ 225.33	£ 225.33	£ 225.33						
£ 200.00	£ 200.00	£ 200.00						
£ 100.00	£ 100.00	£ 100.00						
		£ 60.00						
	£ 100.00	£ 100.00						
		£ 200.00						
£ 80.00	£ 80.00	£ 80.00						
£ 83.33	£ 83.33	£ 83.34						
£ 100.00	£ 100.00	£ 100.00						
£ 241.00								
£ 80.33	£ 80.33	£ 80.33						
£333.33	£333.33	£333.33						
			£ 241.00					
			£ 190.00					
			£180.00					
			£ 300.00					
£ 166.66	£ 166.66	£ 166.66						
			£ 4,859.00					
			£3,355.00					
£ 390.02	£ 531.02	£ 271.01	£1,375.00					
					£ 4,691.00			
						£ 2,171.12	£ 2,171.12	
				£ 2,689.37	£ 2,689.37			
				£ 417.46	£ 417.46			
						£ 473.16	£ 473.16	
				£ 1,250.00	£ 1,250.00	£ 1,250.00	£ 1,250.00	
				£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	
				£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 2,500.00	
				£ 2,722.00	£ 2,722.00	£ 2,722.00	£ 2,722.00	
				£ 750.00	£ 750.00	£ 750.00	£ 750.00	
				£ 1,250.00	£ 1,250.00	£ 1,250.00	£ 1,250.00	
				£ 220.00	£ 220.00			
						£ 170.00	£ 170.00	
				£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	
				£ 70.00	£ 70.00	£ 70.00	£ 70.00	
						£800	£800.00	
						£ 5,000.00		
				£ 3,620.00	£ 3,620.00			
						£ 4,843.72		
							£ 9,843.72	
				£ 6,511.17				
					£ 250.00			
					£ 1,570.17			
£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 12,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	
-£ 0.00	-£ 0.00	-£ 0.00	£ -	£ -	£ -	£ 0.00	£ 0.00	



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